CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO.
DR0202

PROJECT TITLE:
Covington Wood Drainage Improvement @ Eldridge Road

DESCRIPTION

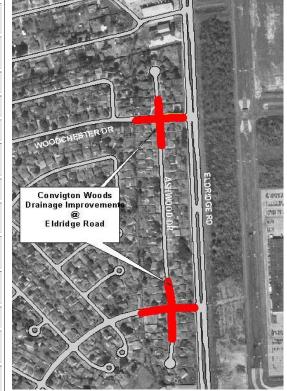
Preliminary engineering and coordination with Texas Department of Transportation to utilize any existing capacity in the Eldridge Road drainage system. Additional inlet and storm sewer could relieve the intersections of Ashwood at Bournewood and Ashwood at Woodchester.

PROJECT MANAGER (S)
Mike Leech, Assistant Director of Public Works

CONSULTANT (S) Dannenbaum Engineering
CONTRACTOR (S)

BUDGET AMOUNT \$260,000

PROJECT COSTS	BUDGET		ACTUAL	
Preliminary Engineering Report	10,000		9,000	
Land/Right-of-Way				
Design/Surveying	30,000		60,000	
Construction	205,000			
Equipment and Furniture				
Contingency	,	15,000		
TOTAL COSTS	\$26	\$260,000		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE		ACTUAL DATE
Preliminary Engineering Report	04/03	05/03-06/03		06/03
Land/Right-of-Way				
Design/Surveying	05/03	06/03-09/03 02/03-02/04		02/04
Construction	08/03	11/03-05/04 05/04- 9/04		
Equipment & Furniture				



COMMENTS: